

# **Rolling River School Division**

## **BOARD POLICY #5 ANNUAL PLANNING CYCLE**

## July/August

- Review of data related to strategic plan goals
- Compile previous year end data and status reports for each school.
- Strategic Plan for Continuous Improvement review and revision.

#### September

- Action Plan Finalized and approved by Board to fulfill the Strategic Plan.
- Board Chair/Committee **Appointments**
- Staffing Reports to Board

#### October

- Request for Stakeholder input to Budget Planning Process
- School Division **Financial Statement** and student enrollment data (EIS) submitted to Manitoba Education
- RRSD Annual Report on Continuous Improvement submitted to Manitoba Education
- School Plans and **Community Reports** completed and shared with stakeholders

#### **November**

- Action Plan 1st Trimester Report
- School/Division Strategic Plan for Continuous Improvment results from previous year reported to Board of Trustees

### June

- Action Plan - 3rd Trimester Report

#### May

- Superintendent and Board Evaluations
- Data Gathering: Tell Them From Me survey, Report Card Data, Provincial Assessment Data, Suspension Data

## ROLLING RIVER SCHOOL DIVISION ANNUAL PLANNING CYCLE

### **December**

- Budget Planning commences
- Department & School Program Budget Priorities submitted
- Staffing/Planning commences for the following year

#### **April**

- Strategic Plan for Continuous **Improvement** Review

- Visioning for Future

## **February**

- Identification of program needs/requirements for the following year
- Manitoba Education Funding Announcement - Budget Deliberations
- Public Presentation of **Budget Proposal**

## **January**

- Review Division Priorities-Strategic
  Plan for Continuous **Improvement**
- Preliminary Budget Development

- Action Plan - 2nd
Trimester Report

- Approve Budget

March

**Date Approved: November 1, 2023**  Date Reviewed:

Date Revised:

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