



# Rolling River School Division

## ADMINISTRATIVE PROCEDURE

### DBD – SCHOOL DIVISION BUDGET PREPARATION

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The Board will endeavour to ensure deliberations and decisions related to developing a budget support the Division's Vision, Mission, and Beliefs. The Board of Trustees shall plan and approve an annual budget within the timelines and authorities established by the Public Schools Act.

The Board will consider, assess, and prioritize factors as presented by Board Committees, the Senior, School and Divisional Administration and the public related to staffing, educational programs, administrative supports, and operations and including salaries and benefits, services, supplies, fiscal and capital.

**Legislative Reference:** PSA 171-192

**Date Adopted:** April 24, 1997

**Date Revised:** November 22, 2001

**Date Revised:** October 5, 2006

**Date Revised:** January 12, 2011

**Date Reaffirmed:** October 19, 2016

**Date Reaffirmed:** October 7, 2020